

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Springs Valley Com School Corp (6160)

Springs Valley Com School Corp (6160)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$2,940,579	\$3,115,124	\$2,875,600	\$2,648,612	-3%	-8%
Purchased Professional and Technical Instruction Services (311)	\$667,812	\$718,720	\$782,018	\$882,570	7%	13%
Group Health Insurance (222)	\$378,551	\$387,391	\$372,635	\$362,424	-1%	-3%
Noncertified Salaries (120)	\$189,162	\$183,919	\$183,874	\$201,387	2%	10%
Social Security-Certified Employee Retirement (212)	\$213,652	\$224,452	\$210,636	\$191,858	-3%	-9%
Teacher Retirement Fund, After 7-1-95 (216)	\$175,476	\$187,407	\$183,583	\$159,867	-2%	-13%
Textbooks (630)	\$21,821	\$199,534	\$65,545	\$139,770	59%	113%
Operational Supplies (611)	\$140,452	\$101,310	\$94,266	\$117,167	-4%	24%
Pre-2008 object code - temporary salaries (header) (130)	\$46,353	\$36,526	\$100,060	\$61,074	7%	-39%
Severance/Early Retirement Pay (213)	\$59,742	\$63,549	\$54,003	\$60,688	0%	12%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$42,323	\$47,429	\$48,071	\$42,049	0%	-13%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$39,986	\$40,356	\$39,564	\$37,344	-2%	-6%
Other Purchased Professional and Technical Services (319)	\$25,620	\$35,865	\$35,000	\$35,000	8%	0%
Workers Compensation Insurance (225)	\$22,897	\$27,106	\$32,278	\$29,262	6%	-9%
Public Employees Retirement Fund (214)	\$15,264	\$16,433	\$18,063	\$20,137	7%	11%
Social Security-Noncertified Employee Retirement (211)	\$13,715	\$14,160	\$13,966	\$15,110	2%	8%
Group Life Insurance (221)	\$11,895	\$11,520	\$10,608	\$9,816	-5%	-7%
Unemployment compensation (230)	\$738	\$0	\$0	\$9,032	87%	N/A
Dues and Fees (810)	\$5,081	\$5,884	\$5,302	\$8,887	15%	68%
Travel (580)	\$17,066	\$4,673	\$2,680	\$4,465	-28%	67%
Connectivity (744)	\$0	\$4,050	\$2,977	\$4,289	N/A	44%
Food Purchases (614)	\$3,885	\$2,637	\$3,721	\$2,599	-10%	-30%
Periodicals (650)	\$240	\$1,085	\$1,006	\$1,307	53%	30%
Purchased Property Services; Rentals (440)	\$900	\$540	\$600	\$1,200	7%	100%
Library Books (640)	\$4,625	\$2,676	\$4,960	\$1,178	-29%	-76%
Other General Supplies (615, 660 to 689)	\$235	\$787	\$954	\$988	43%	4%
Gasoline and Lubricants (613)	\$900	\$1,341	\$981	\$577	-11%	-41%
Technology Related Professional Development (748)	\$0	\$1,050	\$975	\$461	N/A	-53%
Postage and Postage Machine Rental (532)	\$182	\$30	\$20	\$70	-21%	245%
Equipment (730)	\$7,077	\$0	\$0	\$0	-100%	N/A
Terminal Leave (125)	\$0	\$0	\$12,686	\$0	N/A	-100%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$6,072	\$0	\$0	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$1,350	\$1,200	\$408	\$0	-100%	-100%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$575	\$0	\$827	\$0	-100%	-100%
Student Academic Achievement Total	\$5,048,155	\$5,442,825	\$5,157,866	\$5,049,188	0%	-2%

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Springs Valley Com School Corp (6160)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Instructional Support						
Certified Salaries (110)	\$400,920	\$420,441	\$439,766	\$406,154	0%	-8%
Noncertified Salaries (120)	\$194,994	\$156,501	\$159,571	\$154,332	-6%	-3%
Group Health Insurance (222)	\$110,531	\$105,700	\$113,984	\$99,020	-3%	-13%
Teacher Retirement Fund, After 7-1-95 (216)	\$35,333	\$37,134	\$39,863	\$35,798	0%	-10%
Social Security-Certified Employee Retirement (212)	\$28,100	\$29,432	\$31,029	\$28,954	1%	-7%
Public Employees Retirement Fund (214)	\$18,403	\$16,340	\$16,618	\$16,350	-3%	-2%
Social Security-Noncertified Employee Retirement (211)	\$13,039	\$10,495	\$11,016	\$10,829	-5%	-2%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$11,018	\$10,396	\$11,277	\$10,149	-2%	-10%
Severance/Early Retirement Pay (213)	\$7,833	\$8,020	\$9,326	\$8,020	1%	-14%
Operational Supplies (611)	\$10,870	\$6,829	\$5,641	\$6,611	-12%	17%
Postage and Postage Machine Rental (532)	\$4,582	\$3,745	\$3,778	\$4,333	-1%	15%
Travel (580)	\$4,648	\$4,761	\$4,386	\$3,101	-10%	-29%
Dues and Fees (810)	\$3,542	\$1,864	\$3,429	\$2,368	-10%	-31%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,932	\$2,005	\$1,957	\$1,956	0%	0%
Group Life Insurance (221)	\$2,170	\$1,992	\$1,963	\$1,791	-5%	-9%
Periodicals (650)	\$50	\$50	\$50	\$50	0%	0%
Other Purchased Professional and Technical Services (319)	\$5,090	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$853,055	\$815,704	\$853,655	\$789,817	-2%	-7%
Overhead and Operational						
Noncertified Salaries (120)	\$728,267	\$717,149	\$725,532	\$669,859	-2%	-8%
Light and Power - Other than Heating and Cooling (625)	\$251,294	\$258,759	\$276,569	\$283,435	3%	2%
Purchased Services; Student Transportation Services (510)	\$203,857	\$202,172	\$224,438	\$224,434	2%	0%
Food Purchases (614)	\$168,749	\$203,876	\$206,081	\$179,615	2%	-13%
Group Health Insurance (222)	\$237,961	\$230,668	\$205,663	\$132,871	-14%	-35%
Certified Salaries (110)	\$240,216	\$103,443	\$210,403	\$129,721	-14%	-38%
Operational Supplies (611)	\$115,811	\$124,952	\$120,683	\$123,686	2%	2%
Purchased Property Services; Repairs and Maintenance Services (430)	\$114,156	\$96,997	\$103,677	\$106,104	-2%	2%
Heating and Cooling for Buildings - Gas (622)	\$74,176	\$62,300	\$62,129	\$68,232	-2%	10%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$57,887	\$59,898	\$63,471	\$66,104	3%	4%
Public Employees Retirement Fund (214)	\$66,532	\$72,510	\$73,700	\$62,068	-2%	-16%
Gasoline and Lubricants (613)	\$72,622	\$131,291	\$82,373	\$61,587	-4%	-25%
Other Purchased Professional and Technical Services (319)	\$3,595	\$5,350	\$11,577	\$54,293	97%	369%
Social Security-Noncertified Employee Retirement (211)	\$54,804	\$52,428	\$54,353	\$50,698	-2%	-7%

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Springs Valley Com School Corp (6160)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Utility Services Water and Sewage (411)	\$46,366	\$40,689	\$42,350	\$40,644	-3%	-4%
Severance/Early Retirement Pay (213)	\$62,174	\$57,320	\$41,046	\$40,427	-10%	-2%
Miscellaneous Objects (876 to 899)	\$41,216	\$538	\$29,495	\$32,864	-6%	11%
Board Members Compensation (115)	\$23,450	\$23,100	\$25,550	\$25,900	3%	1%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$27,365	\$25,332	\$24,559	\$21,133	-6%	-14%
Telephone (531)	\$25,103	\$21,283	\$20,347	\$19,791	-6%	-3%
Tires and Repairs (612)	\$25,197	\$13,349	\$28,916	\$15,875	-11%	-45%
Other General Supplies (615, 660 to 689)	\$8,413	\$10,218	\$12,084	\$11,740	9%	-3%
Teacher Retirement Fund, After 7-1-95 (216)	\$19,638	\$10,789	\$18,879	\$10,619	-14%	-44%
Dues and Fees (810)	\$6,767	\$6,406	\$8,185	\$10,542	12%	29%
Social Security-Certified Employee Retirement (212)	\$17,082	\$7,914	\$14,489	\$8,530	-16%	-41%
Group Life Insurance (221)	\$6,847	\$6,470	\$6,098	\$5,056	-7%	-17%
Equipment (730)	\$255,495	\$110,825	\$106,151	\$5,003	-63%	-95%
Travel (580)	\$4,556	\$3,100	\$3,196	\$4,595	0%	44%
Postage and Postage Machine Rental (532)	\$1,646	\$2,465	\$1,546	\$2,121	7%	37%
Advertising (540)	\$2,186	\$1,504	\$1,490	\$1,414	-10%	-5%
Official Bond Premiums (525)	\$350	\$350	\$578	\$963	29%	67%
Other Public or Private Utility Services (419)	\$1,020	\$930	\$880	\$900	-3%	2%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,596	\$9	\$918	\$857	-14%	-7%
Other purchased property services (490 to 499)	\$211	\$20	\$704	\$495	24%	-30%
Other Employee Benefits (241 to 290)	\$6,267	\$3,709	\$4,235	\$318	-53%	-92%
Periodicals (650)	\$168	\$193	\$193	\$193	4%	0%
Printing and Binding (550)	\$0	\$51	\$0	\$138	N/A	N/A
Unemployment compensation (230)	\$121	\$0	\$0	\$0	-100%	N/A
Late Payments (872)	\$42	\$0	\$26	\$0	-100%	-100%
Utility Services Removal of Refuse and Garbage (412)	\$575	\$575	\$675	\$0	-100%	-100%
Overhead and Operational Total	\$2,973,778	\$2,668,932	\$2,813,239	\$2,472,826	-5%	-12%
Nonoperational						
Redemption of Principal (831)	\$345,000	\$465,000	\$490,000	\$590,000	14%	20%
Interest on Bonds or Notes (832)	\$467,136	\$458,176	\$443,631	\$319,075	-9%	-28%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$156,593	\$93,546	\$110,352	\$108,692	-9%	-2%
Computer Hardware (741)	\$79,518	\$66,456	\$154,382	\$99,001	6%	-36%
Purchased Property Services; Repairs and Maintenance Services (430)	\$101,161	\$1,404,263	\$899,265	\$92,349	-2%	-90%
Noncertified Salaries (120)	\$60,220	\$60,907	\$68,434	\$74,042	5%	8%
Equipment (730)	\$419,171	\$54,716	\$116,819	\$55,213	-40%	-53%

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Certified Salaries (110)	\$65,208	\$64,953	\$51,978	\$47,819	-7%	-8%
Dues and Fees (810)	\$37,600	\$66,600	\$37,600	\$32,600	-4%	-13%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$6,215	\$21,852	N/A	252%
Other Technology Hardware (746)	\$5,407	\$43,693	\$52,077	\$15,111	29%	-71%
Other Purchased Professional and Technical Services (319)	\$107,131	\$27,595	\$13,585	\$11,638	-43%	-14%
Social Security-Certified Employee Retirement (212)	\$4,988	\$4,969	\$3,976	\$5,005	0%	26%
Social Security-Noncertified Employee Retirement (211)	\$4,607	\$4,659	\$5,235	\$4,317	-2%	-18%
Teacher Retirement Fund, After 7-1-95 (216)	\$5,904	\$5,872	\$4,131	\$3,097	-15%	-25%
Connectivity (744)	\$6,555	\$1,485	\$2,928	\$2,825	-19%	-4%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$270	\$272	\$275	\$307	3%	12%
Public Employees Retirement Fund (214)	\$0	\$0	\$160	\$298	N/A	87%
Operational Supplies (611)	\$1,457	\$7,710	\$6,123	\$275	-34%	-96%
Wireless Equipment (743)	\$0	\$0	\$95,677	\$0	N/A	-100%
Distance Learning Equipment (742)	\$520	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$1,868,448	\$2,830,873	\$2,562,842	\$1,483,516	-6%	-42%
Grand Total	\$10,743,436	\$11,758,334	\$11,387,602	\$9,795,346	-2%	-14%